

2010

ANNUAL REPORT



Friends of Youth
celebrating 60 years

LOOKING BACK

Dear Friends,

This year, Friends of Youth celebrates sixty years of service to youth and families in our community. In 1950, Iva Matson, a Seattle resident who saw a need for foster homes for at-risk or “pre-delinquent” boys, rallied her community to create an environment where all youth have the opportunity to succeed. Since then, Friends of Youth has grown to become a leader in developing, providing and advocating for services that enable children, youth and families in challenging circumstances to thrive. In fiscal year 2010, Friends of Youth positively impacted over 12,000 youth and families, operating facilities and providing services at twenty sites in thirteen cities across the Puget Sound region.

Today we carry Iva Matson's vision of the future with us. While we have expanded impressively since our humble beginning, our founding principles have endured: an unwavering dedication to providing quality services; the flexibility to meet new and emerging needs; and most importantly, a commitment to securing the futures of the most vulnerable members of our communities.

Today we are organized around our core competencies in four program areas. Residential Services provides therapeutic residential treatment services, including foster care, to youth under age 18. Homeless Youth Services provides outreach, overnight shelter, case management, employment and transitional and permanent supportive housing for homeless youth and young adults. Youth and Family Services offers a full range of counseling services, including substance abuse assessments and treatment, mental health counseling, and school-based prevention and parenting programs in the Issaquah, Snoqualmie and Riverview school districts. Healthy Start provides home visiting parent education services to support young, first-time parents under age 22.

In 2010 we had the opportunity to help over 12,000 young people, each one unique and valuable, with so much potential to offer our community. We celebrate their hard work and desire for a better future. They have taken the necessary steps on a path towards a happy, healthy and independent life. Your support of our mission affords them this opportunity, and we thank you from the bottom of our hearts. The gifts of your time, treasures and talents give us the capacity to achieve the vision we share for Friends of Youth.

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Joan Campbell
CEO



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Chair, Board of Directors

DEMOGRAPHICS

Clients Served by Program

Success Rate

RESIDENTIAL TREATMENT	86	
Foster Care	27	83.3% of youth in our Griffin Home Residential Treatment and Foster Care Programs developed/strengthened their coping skills for emotional or behavioral disturbances.
Griffin Home	59	
HOMELESS YOUTH SERVICES	1,576	
Youth Haven Emergency Shelter	67	74.2% of the young adults in our Youth Shelter and New Ground Transitional Living Programs mastered independent living skills and moved on to secure, permanent living situations.
Outreach	1,006	
The Landing	249	
Permanent Supportive Housing	40	
New Ground Transitional Living	214	
YOUTH & FAMILY SERVICES	4,410	
Counseling	1,758	86.0% of the youth in crisis who received mental health counseling or substance abuse treatment at our Youth and Family Services offices were able to make significant progress in resolving or coping with life's challenges.
Prevention	983	
Chemical Dependency and SafeNet	1,669	
HEALTHY START	372	
Healthy Start*	372	90.4% of the young moms who participated in our healthy start program improved their parenting skills and their ability to manage tough parenting situations.
YOUTH & WORKFORCE DEVELOPMENT	5,889	
Neighborhood Schoolhouse	255	84.4% of clients in Workforce Development obtained employment, increased their work income, or hours of work.
Kirkland Teen Union Building (KTUB)	5,551	
Workforce Development	83	
TOTAL	12,333	

*Healthy Start is a collaboration of the following agencies: Friends of Youth, Center for Human Services, Northshore Youth and Family Services, Renton Area Youth and Family Services, and Youth Eastside Services.

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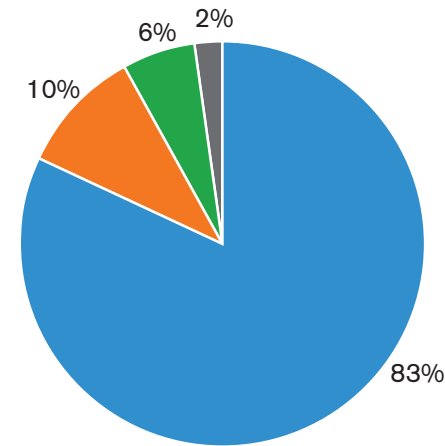
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Friends of Youth is grateful to the many individuals, foundations and corporations whose gifts help change the lives of the youth we serve. We have taken great care to accurately list all of our donors. We sincerely apologize for any misspellings or omissions and would appreciate the opportunity to correct our records; please email our Development Team at info@friendsofyouth.org with any updates.

REVENUE

Federal, State, Local Fees & Grants	\$7,026,256	83%
Contributions & Special Events	\$825,441	10%
United Way	\$467,710	6%
Fees for Services	\$174,125	2%
Investment Income/Other	\$8,473	0%
TOTAL SUPPORT & REVENUE	\$8,502,005	100%



- Federal, State, Local Fees and Grants
- Contributions and Special Events
- United Way
- Fees for Services
- Investment Income/Other

VISION

Friends of Youth envisions all youth having every opportunity to succeed.

MISSION

Friends of Youth delivers a broad range of services to youth and their families to improve their emotional stability and self-sufficiency.

OUR CORE VALUES

YOUTH FIRST

We consider the impact on youth in every decision we make, while utilizing the inherent strengths of the individuals and communities we serve.

CULTURAL COMPETENCE

Friends of Youth is committed to an inclusive movement toward empowerment and social justice by demonstrating respect of differences, advocating for social change and providing access to culturally relevant services to meet the needs of all youth and families.

COLLABORATION

We collaborate when it will lead to improved outcomes for the individuals and families we serve.

RELATIONSHIPS

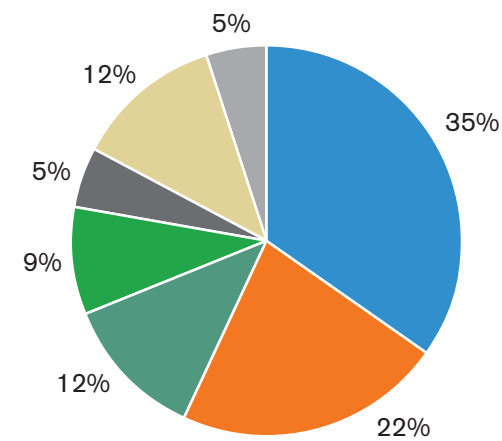
Constructive relationships are essential to a fulfilled life. We seek a constructive relationship with the youth and families we serve and promote this in their lives.

QUALITY

We strive to achieve the highest degree of quality in our services—one that is internally and externally validated and provided in a context of safety and confidentiality.

ACCOUNTABILITY

We ensure fiscal and program accountability and exhibit the highest professional and ethical standards to all internal and external stakeholders.



- Residential Treatment
- Homeless Youth Services
- Youth and Family Services
- Healthy Start
- Youth Development
- Management and General
- Fundraising and Community Relations

EXPENSES

Residential Treatment	\$3,017,725	35%
Homeless Youth Services	\$1,849,397	22%
Youth & Family Services	\$1,055,392	12%
Healthy Start	\$727,303	9%
Youth Development	\$419,906	5%
Management & General	\$1,013,935	12%
Fundraising	\$425,669	5%
TOTAL EXPENSES	\$8,509,327	100%

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